

## Consolidated statement of comprehensive income

for the year ended 31 December

*In thousands of PLN, unless stated otherwise*

|  | 2024           | 2023           |
|--|----------------|----------------|
| Revenue  | 578 915        | 508 871        |
| Cost of sales  | (182 946)      | (170 442)      |
| Other income   | 6 063          | 8 826          |
| Administrative expenses  | (227 449)      | (225 602)      |
| Other expenses   | (4 615)        | (573)          |
| Reversal of impairments losses/(Impairment losses)<br>on trade and other receivables | 1 301          | (9)            |
| <b>Operating profit</b>  | <b>171 269</b> | <b>121 071</b> |
| Finance income   | 44 114         | 57 962         |
| Finance expenses   | (26 162)       | (38 042)       |
| <b>Net finance income</b>  | <b>17 952</b>  | <b>19 920</b>  |
| <b>Share of profit of equity accounted investees<br/>(net of income tax)</b>         | <b>67</b>      | <b>142</b>     |
| <b>Profit before income tax</b>  | <b>189 288</b> | <b>141 133</b> |
| Income tax expense   | (49 585)       | (24 967)       |
| <b>Profit for the period</b>   | <b>139 703</b> | <b>116 166</b> |
| <b>Other comprehensive income</b>  |                |                |
| <i>Items that will never be reclassified to<br/>profit or loss for the period</i>    |                |                |
| Change in fair value of equity instruments   | 135            | 150            |
| Remeasurement of employee benefits   | (75)           | (539)          |
| Income tax on other comprehensive income   | (11)           | 76             |
| <b>Other comprehensive income for the period, net of income tax</b>                  | <b>49</b>      | <b>(313)</b>   |
| <b>Total comprehensive income for the period</b>                                     | <b>139 752</b> | <b>115 853</b> |
| <b>Profit attributable to:</b>   |                |                |
| owners of the Company  | 132 925        | 109 230        |
| non-controlling interest   | 6 778          | 6 936          |
| <b>Profit for the period</b>   | <b>139 703</b> | <b>116 166</b> |
| <b>Total comprehensive income attributable to:</b>                                   |                |                |
| owners of the Company  | 133 012        | 108 974        |
| non-controlling interest   | 6 740          | 6 879          |
| <b>Total comprehensive income for the period</b>                                     | <b>139 752</b> | <b>115 853</b> |
| <b>Earnings per share</b>  |                |                |
| Basic earnings per share (PLN)   | 0,54           | 0,44           |
| Diluted earnings per share (PLN)   | 0,54           | 0,44           |

"The data presented in the table should be interpreted together with the information and explanations included in the Consolidated financial statements and the Management Board's report on the activities of the Capital Group"